

## 2009 Conference

### Income

<b>Registrations</b>	<b>\$25,150.00</b>
Industry	\$24,250.00
Government	\$800.00
Public	\$100.00
<b>Donations</b>	<b>\$50.00</b>
<b>Webcast Contract In-kind Donation</b>	<b>\$25,828.00</b>
<b>Total Income</b>	<b>\$51,028.00</b>

### Expenses\*\*

<b>Meals</b>	<b>\$13,717.79</b>
Lunch	\$4,458.58
Breakfast	\$3,465.53
Refreshments (Coffee, Tea & Soda)	\$1,614.11
Reception	
Food	\$2,873.24
Drinks	\$1,306.33
<b>Printing, Postage, Advertising</b>	<b>\$515.62</b>
Print & Mail Conference Announcement	\$223.90
Misc Conf. Stuff (folder, pens, name tags, etc)	\$225.42
Misc. copies conference use	\$66.30
<b>Audio-Visual and Facilities</b>	<b>\$25,828.00</b>
A-V and Communications Equipment	\$15,828.00
Conference Rooms	free
Webcast Costs*	\$10,000.00
<b>Travel</b>	<b>\$26,473.66</b>
Travel - Board & Staff	\$6,646.26
Travel Scholarships	\$18,357.09
Credit Card Fees for Registrations	\$1,470.31
<b>Total Expenses</b>	<b>\$66,535.07</b>

\* Exact amount still not known. Entire amount covered by in-kind donation from PHMSA

\*\* Does not include any staff time